



**B.CH. SURYANARAYANA**, B.Sc., FCA  
CHARTERED ACCOUNTANT

<b>KAKINADA INSTITUTE OF TECHNOLOGY &amp; SCIENCE</b>		
<b>Tirupati(V), Divili, Peddapuram(M), East Godavari(D), AP-533433</b>		
<b>Income &amp; Expenditure during the Financial Year 2021-22</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	796.00
2	Bus Fee	43.39
3	Alumni Contributions	0.79
4	Miscellaneous & Other Income	287.72
	<b>Total</b>	<b>1127.9</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	614.05
2	Infrastructure Augmentation	163.6
3	Physical Facilities	58.8
4	Academic Facilities	140.6
5	Financial assistance to Faculty	0.38
6	Other Expenses	147.97
	<b>Total</b>	<b>1125.4</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>511.35</b>

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Kakinada Institute of Technology and Science  
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East Godavari(D), AP-533433



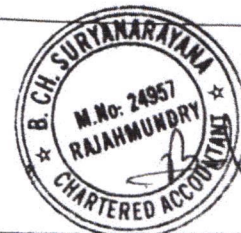
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Income & Expenditure during the Financial Year 2020-21		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	797.12
2	Bus Fee	11.86
3	Alumni Contributions	0.84
4	Miscellaneous & Other Income	118.98
	<b>Total</b>	928.8
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	542.87
2	Infrastructure Augmentation	119.6
3	Physical Facilities	30.9
4	Academic Facilities	107.9
5	Financial assistance to Faculty	0.30
6	Other Expenses	127.13
	<b>Total</b>	928.7
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	385.83

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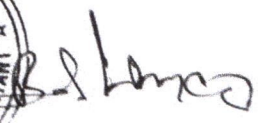


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<b>Income &amp; Expenditure during the Financial Year 2019-20</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	859.46
2	Bus Fee	19.72
3	Alumni Contributions	1.05
4	Miscellaneous & Other Income	122.39
	<b>Total</b>	<b>1002.62</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	568.7
2	Infrastructure Augmentation	121.24
3	Physical Facilities	42.86
4	Academic Facilities	117.6
5	Financial assistance to Faculty	0.52
6	Other Expenses	151.58
	<b>Total</b>	<b>1002.5</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>433.9</b>

  
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<b>Income &amp; Expenditure during the Financial Year 2018-19</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	838.67
2	Bus Fee	15.37
3	Alumni Contributions	0.98
4	Miscellaneous & Other Income	147.38
	<b>Total</b>	<b>1002.4</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	612.3
2	Infrastructure Augmentation	109.2
3	Physical Facilities	57.97
4	Academic Facilities	63.4
5	Financial assistance to Faculty	0.43
6	Other Expenses	159.2
	<b>Total</b>	<b>1002.5</b>
	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>390.2</b>

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Income & Expenditure during the Financial Year 2017-18		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tuition Fee	938.4
2	Bus Fee	10.4
3	Alumni Contributions	0.85
4	Miscellaneous & Other Income	843.5
	<b>Total</b>	1062.2
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	661.73
2	Infrastructure Augmentation	124.11
3	Physical Facilities	35.75
4	Academic Facilities	124.39
5	Financial assistance to Faculty	0.42
6	Other Expenses	115.7
	<b>Total</b>	1062.1
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	400.37

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